

TOWN BUDGET

FOR 2024

Town of Chateaugay

IN

COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, Phyllis A. LeMay, Town Clerk, certify that the following is a true and correct copy of the 2023 Budget of the Town of Chateaugay as adopted by the Town Board on the 13th day of November 2023.

Signed


Town Clerk

Dated: 11-14-2023

Town of Chateaugay

SUMMARY OF 2024 ADOPTED TOWN BUDGET

Code Fund	Apporriation & Provisions For Other Uses	Less Estimated Revenue	Less Unexpended Balance	Amount To Be Raised by Tax
A General	\$1,826,677.00	\$1,091,970.00	\$734,707.00	\$0.00
DA Highway- Townwide	\$990,095.00	\$612,000.00	\$214,180.00	\$163,915.00
DB Highway - Outside	\$640,050.00	\$292,000.00	\$267,317.00	\$80,733.00
SF Chat. Fire District	\$167,951.29	\$0.00	\$57,968.66	\$109,982.63
Ambulance District	\$280,533.66	\$0.00	\$90,013.05	\$190,520.61
TOTAL	\$3,905,306.95	\$1,995,970.00	\$1,364,185.71	\$545,151.24
WS Water & Sewer District #1 Relevy ATTACHED	\$6,567.10	\$0.00	\$0.00	\$6,567.10
TOTAL DUE FROM PROPERTY TAXES and WATER AND SEWER RELEVY				\$551,718.34

WATER & SEWER DISTRICT #1
2023 RELEVY

61.17-5-7	Doug Corrow	\$434.72
61.17-4-5	Rodney Davis	\$881.98
75.-2-8	Shaniah Hersey	\$400.90
75.-1-2.400	Elizabeth Howells	\$881.98
61.17-3-1	Mary Juneau	\$559.14
61.17-3-2	Mary Juneau	\$881.98
61.17-4-4	Kenny Parent	\$881.98
61.17-5-2	Lisa Peck	\$881.98
61.17-3-3.200	Ken Prue	\$559.14
75.-1-2.500	Dona L. Wheeler	\$203.30
TOTAL		\$6,567.10

2024 Budget - Town of Chateaugay

GENERAL FUND APPROPRIATION

ACCOUNTS	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
TOWN BOARD						
Personal Services	A1010.1	\$12,600.00	\$13,200.00	\$13,200.00	\$14,000.00	\$14,000.00
Contractual Expense	A1010.4	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
TOTAL		\$12,800.00	\$13,400.00	\$13,400.00	\$14,200.00	\$14,200.00
JUSTICES						
Personal Services	A1110.1	\$16,850.00	\$17,560.00	\$17,560.00	\$18,262.00	\$18,262.00
Clerk	A1110.11	\$3,400.00	\$3,400.00	\$3,400.00	\$3,500.00	\$3,500.00
Equipment Expense	A1110.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1110.4	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Telephone Expense	A1110.41	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$24,350.00	\$25,060.00	\$25,060.00	\$25,862.00	\$25,862.00
SUPERVISOR						
Personal Services	A1220.1	\$20,700.00	\$21,410.00	\$21,410.00	\$22,850.00	\$22,850.00
Equipment Expense	A1220.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1220.4	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
TOTAL		\$23,400.00	\$24,110.00	\$24,110.00	\$25,550.00	\$25,550.00
DIR. OF FINANCE						
Personal Services	A1310.1	\$16,850.00	\$17,560.00	\$17,560.00	\$19,000.00	\$19,000.00
Equipment Expense	A1310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1310.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$18,850.00	\$19,560.00	\$19,560.00	\$21,000.00	\$21,000.00
AUDITOR						
Contractual Expense	A1320.4	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TAX COLLECTION						
Personal Services	A1330.1	\$4,450.00	\$4,450.00	\$4,450.00	\$4,600.00	\$4,600.00
Contractual Expense	A1330.4	\$2,600.00	\$2,600.00	\$2,600.00	\$2,800.00	\$2,800.00
TOTAL		\$7,050.00	\$7,050.00	\$7,050.00	\$7,400.00	\$7,400.00
ASSESSOR						
Personal Services	A1355.1	\$17,000.00	\$17,550.00	\$17,550.00	\$17,900.00	\$17,900.00
Data Collection	A1355.11	\$16,000.00	\$16,000.00	\$16,000.00	\$5,000.00	\$5,000.00
Reval	A1355.12	\$10,600.00	\$10,600.00	\$10,600.00	\$5,000.00	\$5,000.00
Equipment Expense	A1355.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1355.4	\$4,600.00	\$4,600.00	\$4,600.00	\$2,600.00	\$2,600.00
TOTAL		\$48,200.00	\$48,750.00	\$48,750.00	\$30,500.00	\$30,500.00

2024 Budget - Town of Chateaugay

ACCOUNTS	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
TOWN CLERK						
Personal Services	A1410.1	\$9,300.00	\$9,500.00	\$9,500.00	\$9,700.00	\$9,700.00
Equipment Expense	A1410.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1410.4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
TOTAL		\$10,500.00	\$10,700.00	\$10,700.00	\$10,900.00	\$10,900.00
ATTORNEY						
Contractual Expense	A1420.4	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
TOTAL		\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
PERSONNEL						
Personal Services	A1430.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Expense	A1430.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A1430.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS						
Contractual Expense	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDINGS						
Personal Services	A1620.10	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Equip/Capital	A1620.20	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Contractual Expense	A1620.40	\$15,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00
Phone Expense	A1620.41	\$3,000.00	\$3,200.00	\$3,200.00	\$3,800.00	\$3,800.00
Electric Expense	A1620.42	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Fuel Oil Expense	A1620.43	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Internet	A1620.44	\$6,200.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
Website	A1620.45	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$105,700.00	\$114,700.00	\$114,700.00	\$130,300.00	\$130,300.00
SHARED SERVICES						
Storeroom Expense	A1660.4	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Bank/check Charges	A1670.2			\$0.00	\$0.00	\$0.00
Printing & Mailing	A1670.4	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
TOTAL		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00

2024 Budget - Town of Chateaugay

ACCOUNTS	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	\$42,000.00	\$50,000.00	\$50,000.00	\$52,000.00	\$52,000.00
Municipal Assoc. Dues	A1920.4	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
Purchase of Real Prop	A1940.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxes & Other Assets	A1950.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingent	A1990.4	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Solar Engineering	A1990.5	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL		\$127,900.00	\$135,900.00	\$135,900.00	\$137,900.00	\$137,900.00
TOTAL GENERAL GOVT SUPP		\$393,750.00	\$415,230.00	\$415,230.00	\$419,612.00	\$419,612.00
Road Signs	A3310.2	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
CONTROL OF DOGS						
Contractual Expense	A3510.4	\$2,400.00	\$3,000.00	\$3,500.00	\$4,000.00	\$4,000.00
TOTAL		\$3,600.00	\$4,200.00	\$4,700.00	\$5,200.00	\$5,200.00
SAFETY INSPECTION						
Personal Services	A3620.1	\$6,200.00	\$6,400.00	\$6,400.00	\$6,550.00	\$6,550.00
Equipment Expense	A3620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A3620.4	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Demolition Unsafe bldg.	A3650.4	\$ 150,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL		\$157,700.00	\$207,900.00	\$207,900.00	\$208,050.00	\$208,050.00
TOTAL PUBLIC SAFETY		\$161,300.00	\$212,100.00	\$212,600.00	\$213,250.00	\$213,250.00
BOARD OF HEALTH						
Contractual Expense	A4010.4	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
REGISTRAR OF VITAL STATISTICS						
Contractual Expense	A4020.4	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00
AMBULANCE						
Contractual Expense	A4540.4	\$800.00	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00
TOTAL		\$1,720.00	\$1,920.00	\$1,920.00	\$2,120.00	\$2,120.00
TOTAL HEALTH		\$1,720.00	\$1,920.00	\$1,920.00	\$2,120.00	\$2,120.00

2024 Budget - Town of Chateaugay

ACCOUNTS	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	\$57,000.00	\$59,000.00	\$59,000.00	\$62,245.00	\$62,245.00
Contractual Expense	A5010.4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Deputy	A5010.11	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$60,200.00	\$62,200.00	\$62,200.00	\$65,445.00	\$65,445.00
GARAGE						
Personal Services	A5132.1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Capital Expenses	A5132.2	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Contractual Expense	A5132.40	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Phone/Internet Exp.	A5132.41	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Electric Expense	A5132.42	\$6,000.00	\$6,000.00	\$6,000.00	\$7,500.00	\$7,500.00
Heating Fuel	A5132.43	\$12,000.00	\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00
TOTAL		\$65,000.00	\$65,000.00	\$65,000.00	\$68,500.00	\$68,500.00
STREET LIGHTING						
Contractual Expense	A5182.4	\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
TOTAL		\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
TOTAL TRANSPORTATION		\$126,700.00	\$128,400.00	\$128,400.00	\$135,145.00	\$135,145.00
SPECIAL NEED-FOOD PANTRY						
Contractual Expense	A6326.4	\$2,000.00	\$2,100.00	\$2,100.00	\$2,250.00	\$2,250.00
Adirondack Foundation	A6326.41	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
PROGRAMS FOR AGING						
Contractual Services	A6772.4	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$12,000.00	\$12,100.00	\$12,100.00	\$11,250.00	\$11,250.00
TOTAL ECON.ASSIST ETC.		\$12,000.00	\$12,100.00	\$12,100.00	\$11,250.00	\$11,250.00
PLAYGROUND & REC CENTERS						
Personal Services	A7140.10	\$12,000.00	\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00
Summer Program	A7140.11	\$25,000.00	\$30,000.00	\$30,000.00	\$45,000.00	\$45,000.00
Equipment Expense	A7140.20	\$ 250,000.00	\$ 50,000.00	\$ 50,000.00	\$ 210,000.00	\$ 210,000.00
Contractual Expense	A7140.40	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 15,000.00	\$ 15,000.00
Phone Expense	A7140.41	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Electric Expense	A7140.42	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 4,500.00	\$ 4,500.00
Pools Expense	A7140.43	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$301,100.00	\$108,100.00	\$108,100.00	\$291,800.00	\$291,800.00

2024 Budget - Town of Chateaugay

BOWLING ALLEY						
Personal Services	A7180.1	\$10,000.00	\$10,000	\$10,000.00	\$10,000	\$10,000
Equipment Expense	A7180.2	\$125,000.00	\$250,000	\$250,000.00	\$250,000	\$250,000
Contractual Expense	A7180.4	\$9,360.00	\$9,360	\$9,360.00	\$9,500	\$9,500
Telephone Expense	A7180.41	\$0.00	\$0	\$0.00	\$0	\$0
Electric Expense	A7180.42	\$6,000.00	\$6,000	\$6,000.00	\$6,000	\$6,000
TOTAL		\$150,360	\$275,360.00	\$275,360.00	\$275,500.00	\$275,500.00

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
LIBRARY						
Contractual Expense	A7410.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HISTORICAL PROP						
Contractual Expense	A7520.4	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
TOTAL		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

CELEBRATIONS						
Contractual Expense	A7550.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

OTHER CULTURE & REC						
Personal Services	A7989.1	\$10,000.00	\$10,400.00	\$10,400.00	\$11,000.00	\$14,000.00
Contractual Expenses	A7989.4	\$18,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00
Other Contractual	A7989.41	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00
TOTAL		\$28,500.00	\$30,900.00	\$30,900.00	\$42,500.00	\$45,500.00

TOTAL CULTURE & RECREAT		\$492,960.00	\$427,360.00	\$427,360.00	\$622,800.00	\$625,800.00
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PLANNING						
Personal Services	A8020.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	A8020.4	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

CONSERVATION						
Conservation Exp.	A8710.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CEMETERIES						
Contractual Expense	A8810.4	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
TOTAL		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00

TOTAL HOME & COMM SVCS		\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
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2024 Budget - Town of Chateaugay

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
FRINGE BENEFITS						
Retirement	A9010.8	\$26,000.00	\$26,000.00	\$26,000.00	\$30,000.00	\$30,000.00
Social Security	A9030.8	\$18,500.00	\$20,000.00	\$20,000.00	\$21,000.00	\$21,000.00
Workman's Comp	A9040.8	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Unemployment Ins.	A9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Ins.	A9055.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Hospital & Med Ins.	A9060.8	\$18,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
TOTAL		\$68,500.00	\$71,000.00	\$71,000.00	\$76,000.00	\$76,000.00
SERIAL BONDS						
Debt Svc Princ & Int	A9710.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS						
TRANSFER TO:						
Highway Fund	A9901.9	\$250,000.00	\$250,000.00	\$250,000.00	\$330,000.00	\$330,000.00
TOTAL		\$250,000.00	\$250,000.00	\$250,000.00	\$330,000.00	\$330,000.00
TOTAL UNDISTRIBUTED		\$318,500.00	\$321,000.00	\$321,000.00	\$406,000.00	\$406,000.00
TOTAL APPROPRIATIONS		\$1,520,430.00	\$1,531,610.00	\$1,532,110.00	\$1,823,677.00	\$1,826,677.00
BUDGETARY PROVISIONS-OTHER USES						
TOTAL APPROP-OTHEUSES		\$1,520,430.00	\$1,531,610.00	\$1,532,110.00	\$1,823,677.00	\$1,826,677.00

2024 Budget - Town of Chateaugay

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
OTHER TAX ITEMS						
Payment in lieu of Tax	A1081	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Interest-Penalties Tax	A1090	\$1,300.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00
Franchise	A1170	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Wind Power Pilot	A1083	\$115,000.00	\$115,000.00	\$115,000.00	\$30,000.00	\$30,000.00
DEPARTMENT INCOME						
Clerk Fees	A1255	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Other Govt. Income	A1289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire/Bldg. Code	A1560	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Vital Statistics Fees	A1603	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00
USE OF MONEY-PROPERTY						
Park & Rec Charges	A2001	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00
Bowling - Revenue	A2030	\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00
Theater - Revenue	A2089.A	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Interest Earnings	A2401	\$2,000.00	\$5,000.00	\$5,000.00	\$50,000.00	\$50,000.00
Rental of Real Prop.	A2410	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
LICENSES & PERMITS						
Games of Chance	A2530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bingo Licenses	A2540	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dog Licenses	A2544	\$400.00	\$400.00	\$400.00	\$300.00	\$300.00
Conservation	2545.1	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Marriage Licenses	2545.2	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Building Permits	A2555	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Wind Power Host Fees	A2460	\$550,000.00	\$550,000.00	\$550,000.00	\$700,000.00	\$700,000.00
Justice Fees	A2610	\$6,000.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00
Forfeiture of Deposits	A2620	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Forest Prod.	A2652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Real Prop.	A2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Equipment	A2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recovery	A2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS						
Refund of Appropriation	A2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gifts & Donations	A2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unclassified	A2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Per Capita	A3001	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Mortgage Tax	A3005	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
State Aid - Jus. Fac	A3021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State/Culture & Rec	A3389	\$375,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
Equalization/Assess	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid Other	A3089	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth Program	A3820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fed. Aid Emergency	A4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2024 Budget - Town of Chateaugay

TRANSFER FROM OTHER FUNDS						
Transfer from Highway	A5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUE		\$1,101,870.00	\$991,570.00	\$991,570.00	\$1,091,970.00	\$1,091,970.00
AMOUNT RAISED	A1001		\$ -		\$ -	
Unexpended Balance		\$418,560.00	\$540,040.00	\$540,540.00	\$731,707.00	\$734,707.00

2024 Budget - Town of Chateaugay

HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
MACHINERY						
Personal Services	DA5130.1	\$48,500.00	\$50,000.00	\$50,000.00	\$53,000.00	\$53,000.00
Equipment	DA5130.2	\$250,000.00	\$200,000.00	\$200,000.00	\$330,000.00	\$330,000.00
Contractual Expense	DA5130.4	\$80,000.00	\$120,000.00	\$120,000.00	\$150,000.00	\$150,000.00
TOTAL		\$378,500.00	\$370,000.00	\$370,000.00	\$533,000.00	\$533,000.00
MISCELLANEOUS-BRUSH & WEEDS						
Personal Services	DA5140.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SNOW REMOVAL-TOWN HIGHWAYS						
Personal Services	DA5142.1	\$81,000.00	\$84,000.00	\$84,000.00	\$88,620.00	\$88,620.00
Equipment Expense	DA5142.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expense	DA5142.4	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Fuel Expense	DA5142.6	\$28,000.00	\$30,000.00	\$30,000.00	\$32,000.00	\$32,000.00
TOTAL		\$174,000.00	\$179,000.00	\$179,000.00	\$185,620.00	\$185,620.00
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	\$81,000.00	\$84,000.00	\$84,000.00	\$88,620.00	\$88,620.00
Contractual Expense	DA5148.4	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Fuel Expense	DA5148.6	\$28,000.00	\$30,000.00	\$30,000.00	\$32,000.00	\$32,000.00
TOTAL		\$174,000.00	\$179,000.00	\$179,000.00	\$185,620.00	\$185,620.00
EMERGENCY DISASTER						
Emergency Disaster	DA8760.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Retirement	DA9010.8	\$20,000.00	\$20,000.00	\$20,000.00	\$22,000.00	\$22,000.00
Social Security	DA9030.8	\$18,000.00	\$20,000.00	\$20,000.00	\$21,000.00	\$21,000.00
Workman's Comp.	DA9040.8	\$4,600.00	\$4,600.00	\$4,600.00	\$4,000.00	\$4,000.00
Unemployment Ins.	DA9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Ins.	DA9055.8	\$855.00	\$855.00	\$855.00	\$855.00	\$855.00
Hospital-Medical Ins.	DA9060.8	\$36,000.00	\$37,000.00	\$37,000.00	\$38,000.00	\$38,000.00
TOTAL		\$79,455.00	\$82,455.00	\$82,455.00	\$85,855.00	\$85,855.00

2024 Budget - Town of Chateaugay

HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
INTERFUND TRANSFERS						
TRANSFER TO:						
General Fund	DA9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Projects	DA9905.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROP.&OTHER USE		\$805,955.00	\$810,455.00	\$810,455.00	\$990,095.00	\$990,095.00

HIGHWAY REVENUES-TOWNWIDE

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
LOCAL SOURCES						
Snow removal svc oth	DA2302	\$100,000.00	\$100,000.00	\$100,000.00	\$120,000.00	\$120,000.00
Interest&Earnings	DA2401	\$3,000.00	\$3,000.00	\$3,000.00	\$12,000.00	\$12,000.00
Equipment Rental	DA2416	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wind Host	DA2640	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Minor Sales	DA2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund Approp. Prior	DA2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	DA2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St.Aid Disaster Asst	DA3960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FedAid Disaster Asst	DA4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfer	DA5031	\$250,000.00	\$250,000.00	\$250,000.00	\$330,000.00	\$330,000.00
Bond Anticipation	DA5710	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUE		\$503,000.00	\$503,000.00	\$503,000.00	\$612,000.00	\$612,000.00
AMOUNT RAISED	DA1001	\$146,341.00	\$146,341.00	\$146,341.00	\$163,915.00	\$163,915.00
UNEXPENDED BALANCE		\$156,614.00	\$161,114.00	\$161,114.00	\$214,180.00	\$214,180.00

2024 Budget - Town of Chateaugay

ACCOUNT	CODE	ADOPTED BUDGET 2021	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
HIGHWAY APPROPRIATIONS-OUTSIDE VILLAGE						
GENERAL REPAIRS						
Personal Services	DB5110.1	\$82,000.00	\$85,000.00	\$85,000.00	\$88,000.00	\$88,000.00
Contractual Expense	DB5110.4	\$68,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Fuel Expense	DB5110.6	\$33,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
TOTAL		\$183,000.00	\$185,000.00	\$185,000.00	\$188,000.00	\$188,000.00
IMPROVEMENTS						
Capital Outlay	DB5112.2	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
TOTAL		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
EMPLOYEE BENEFITS						
Retirement	DB9010.8	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Social Security	DB9030.8	\$7,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Workman's Comp.	DB9040.8	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Unemployment Ins.	DB9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Ins.	DB9055.8	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
Hospital-Medical Ins.	DB9060.8	\$26,000.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00
TOTAL		\$50,450.00	\$52,050.00	\$52,050.00	\$52,050.00	\$52,050.00
TOTAL APPRO&OTHER USE		\$633,450.00	\$637,050.00	\$637,050.00	\$640,050.00	\$640,050.00
HIGHWAY REVENUES-OUTSIDE VILLAGE						
LOCAL SOURCES						
Interest & Earnings	DB2401	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Wind Host	DB2640	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
SALE OF PROPERTY AND COMPENSATION FOR LOSS RE: NOBLE	DB2691	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Consolidated Hwy.	DB3501	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
TRANSFER						
Transfer from General	DB5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUE		\$292,000.00	\$292,000.00	\$292,000.00	\$292,000.00	\$292,000.00
AMOUNT RAISED	DB1001	\$61,505.00	\$61,505.00	\$61,505.00	\$80,733.00	\$80,733.00
UNEXPENDED BALANCE		\$279,945.00	\$283,545.00	\$283,545.00	\$267,317.00	\$267,317.00

2024 Budget - Town of Chateaugay

ACCOUNT	CODE	ADOPTED BUDGET 2022	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
UNMETERED SALES	F2142.0	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
TOTAL		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
UNEXPENDED BALANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

WATER DISTRICT #1 APPROPRIATIONS AND UNEXPENDED BALANCE

WATER CHARGE	F8320.4	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
DEBT SERVICE	F9710.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
UNEXPENDED BALANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SEWER DISTRICT #1 REVENUE AND UNEXPENDED BALANCE

SEWER RENT	G2120.0	\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00
TOTAL		\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00
UNEXPENDED BALANCE						

SEWER DISTRICT #1 APPROPRIATIONS AND UNEXPENDED BALANCE

VILLAGE CHARGE	G8130.4	\$2,614.00	\$2,614.00	\$2,614.00	\$2,614.00	\$2,614.00
DEBT SERVICE	G9710.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTALLMENT BOND	G9720.0	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
TOTAL		\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00	\$9,414.00
UNEXPENDED BALANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2024 SCHEDULE OF SALARIES OF ELECTED/APPOINTED OFFICIALS

Article 8 of the Town Law

OFFICER

TOWN COUNCIL	\$	3,500.00
TOWN COUNCIL	\$	3,500.00
TOWN COUNCIL	\$	3,500.00
TOWN COUNCIL	\$	3,500.00
TOWN SUPERVISOR	\$	22,850.00
TOWN JUSTICE	\$	18,262.00
TOWN CLERK	\$	9,700.00
TAX COLLECTOR	\$	4,600.00
HIGHWAY SUPERINTENDENT	\$	62,245.00
TOWN ASSESSOR	\$	17,900.00
CODE ENFORCEMENT	\$	6,550.00
DIRECTOR OF FINANCE	\$	19,000.00
THEATER DIRECTOR	\$	14,000.00

Equalized Total Assessed Value 289,449,137

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	357,200	0.12
12360	NYS ENVIRONL FACILITIES CORP	RPTL 412	2	52,800	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,195,300	0.40
13660	VG - GENERALLY	RPTL 406(1)	13	2,241,600	0.75
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,000,100	1.00
13800	SCHOOL DISTRICT	RPTL 408	2	284,800	0.10
14100	USA - GENERALLY	RPTL 400(1)	1	169,000	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	45	71,531,931	23.89
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	5	925,300	0.31
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	229,200	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	3	935,200	0.31
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	130,000	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	175,100	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	180,000	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	185,500	0.06
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,431,700	0.48
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	8,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	42	461,130	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	487,125	0.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	644,050	0.22
41700	AGRICULTURAL BUILDING	RPTL 483	10	496,100	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	188	16,676,755	5.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	42	2,590,883	0.87
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	3,910	0.00
47460	FOREST LAND CERTD AFTER 874	RPTL 480-a	6	291,280	0.10

Equalized Total Assessed Value 299,449,137

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	30,846,000	10.30
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:					
Totals:			432	104,694,074	34.96
			3	30,846,000	10.30
			435	135,540,074	45.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 45,520,429

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	500,000	1.10
13650	VG - GENERALLY	RPTL 406(1)	10	226,300	0.50
13800	SCHOOL DISTRICT	RPTL 408	1	101,600	0.22
16020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	851,194	1.87
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	827,800	1.82
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	1	280,000	0.62
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	130,000	0.29
26100	VETERANS ORGANIZATION	RPTL 452	1	175,100	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	180,000	0.40
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	19,500	0.04
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,431,700	3.15
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	8,000	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	217,965	0.48
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	118,000	0.26
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	209,300	0.46
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	450,286	0.99
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	89,042	0.20
Total Exemptions Exclusive of System Exemptions:				5,815,787	12.78
Total System Exemptions:				0	0.00
Totals:				5,815,787	12.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 253,928,708

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	357,200	0.14
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	52,800	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	6	695,300	0.27
13650	VG - GENERALLY	RPTL 408(1)	3	2,015,300	0.79
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,000,100	1.18
13800	SCHOOL DISTRICT	RPTL 408	1	183,200	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	169,000	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	33	70,680,737	27.83
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	97,500	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	229,200	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	655,200	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	166,000	0.07
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	243,165	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	379,125	0.15
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	434,750	0.17
41700	AGRICULTURAL BUILDING	RPTL 483	10	496,100	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	183	16,226,469	6.39
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	40	2,501,851	0.99
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	3,910	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	291,280	0.11

Equalized Total Assessed Value 253,928,708

Exemption Code	Exemption Name	SYSTEM CODE	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000			STATUTORY AUTH NOT DEFINED	3	30,846,000	12.15
Total Exemptions Exclusive of System Exemptions:						
				357	98,878,287	38.94
Totals:				3	30,846,000	12.15
				360	129,724,287	51.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____